

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Lakewood Park	<b>PROJECT #:</b>	DATE PREPARED: 02/21/03
<b>DEPARTMENT - DIVISION:</b>	Parks and Recreation/Parks	<b>PROJECT MGR:</b> D. McLam	<b>COMMISSION DISTRICT:</b>
<b>TYPE OF PROJECT:</b>	NEW CONSTRUCTION <input checked="" type="checkbox"/> RENOVATION <input type="checkbox"/> MAINTENANCE <input type="checkbox"/>	FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE <input type="checkbox"/>	
<b>PROJECT DESCRIPTION /</b>	New Park Land Development	RECOMMENDED: YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
<b>PROJECT JUSTIFICATION</b>	Funds to be used for engineering and preliminary architectural design of new park facilities.	APPROVED YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
		REVISED: YES <input type="checkbox"/> NO <input type="checkbox"/>	

  

<b>PROJECT LOCATION:</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)		
<b>NEW PROJECTS ONLY!</b>			

  

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS			100,000	100,000					100,000		100,000
<b>CONSTRUCTION</b>				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			2,000	2,000	0				2,000		2,000
<b>TOTAL:</b>		0	102,000	102,000	0	0	0	0	102,000	0	102,000

  

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
Investment for the Future Fund	102,000					102,000
						0
	0					0
<b>TOTAL:</b>	102,000	0	0	0	0	102,000

  

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

  

<b>REMARKS:</b>	To begin the development process of the land for the new Lakewood Park.

  

<b>CAPITAL IMP REQ#:</b> CAP04-050	<b>ACCOUNT #:</b> 316-7210-531000-700
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